

ANNUAL WASTE TIRE SUMMARY REPORT

Fiscal Year 2003 (July 1, 2002 - June 30, 2003)

COUNTY

I. Summary report of waste tires “collected”, “transported from” and “remaining at” each Waste Tire Collection Site (WTCS) facility during the fiscal Year, with yearly totals:

- A. Please tell us the number of WTCSs your county has? _____

Please copy and complete a separate form (pages 2 - 5) for each WTCS.

- B. If any new facilities were added during the year, then please provide a narrative describing the facility and its operation, along with the date the facility was added to your County's Management Plan.

II. Name of the WTCS: _____

A. Tires received by this WTCS

1. Total number of tire dealers using this WTCS: _____
2. Complete the table below with a summary of the number of tires by type received from registered tire dealers and other sources (county residents, used tire dealers, etc) at this WTCS during the fiscal year.

Summary: Waste Tires Received	Number of Tires			Yearly Subtotals
	Passenger & Light Truck	Semitrailer and Truck	Off-the-road	
Tire Dealers				
Other Sources				
Totals				

3. Attach a list of the registered tire dealers utilizing this WTCS, including the total number of tires manifested to the WTCS from each tire dealer for the fiscal year. You may use the format provided in **Attachment I**.
4. Other collection sources
 - a. From what other sources of tires did your county receive tires and what special collection events did your county offer (i.e. community collection days, cleanups, etc)?

- b. Did you include the number of tires, by type, from these sources and events in your annual summary table? If no, supply them below.

Other Source	Number of Tires			Yearly Subtotals
	Passenger & Light Truck	Semitrailer and Truck	Off-the-road	

5. What are the tipping fees charged per tire, by type, at this WTCS?
- a. Passenger and light truck
 - b. Semitrailer and truck
 - c. Off-the-road

B. Tires transported from this WTCS

1. Complete the table below identifying each transporter (county or contractor) used during the fiscal year to ship tires from this WTCS, including the number of tires shipped, by type, and the tires' ultimate destination (market). The various known markets are given in the second column.

Transporter	Market (Destination)	Tires			
		Passenger & Light Truck	Semitrailer and Truck	Off-the- road	Total
	American Tire Disposal				
	Azusa Land Reclamation Project				
	BAS Recycling				
	Cactus Tire				
	California Portland Cement				
	CRM Co.				
	Environmental Industries Int.				
	First Nations Recovery				
	GreenMan Technologies				
	Landstar Polymer Recovery				
	La Paz County Landfill				
	Mitsubishi Cement				
	Recovery Technologies Group				
	Southwest Tire Processors				
	South Yuma County Landfill				
	Unlimited Tire Technologies				
	USMX, Inc.				
	Utah Tire Recyclers				
	Weinberger Rainbow Valley Landfill				
	Others (name)				

2. Please provide a short description of your **other** waste tire markets, if any were used.

C. Estimated number of tires remaining at this WTCS

1. Complete the table below with a summary of the number of tires, by type, remaining at this WTCS at the end of the fiscal year.

Summary: Waste Tires Remaining	Number of Tires			Yearly Subtotals
	Passenger & Light Truck	Semitrailer and Truck	Off-the-road	
Totals				

III. The amount of monies “received and expended” pursuant to the Waste Tire Program:

A. Revenues

1. Complete the table below by supplying the amount of funding provided to your county waste tire collection program by the Waste Tire Fund (monies received by the Arizona Department of Revenue), tipping fees collected and other revenue sources.

Revenue Source	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total Funding
Waste Tire Fund					
Tipping Fees					
Other Sources					
Total Revenue					

2. Please give a short description of the other revenue sources.

B. Expenditures

1. Complete the table below by supplying the expenditures for operating expenses (WTCS rent, facility costs, personnel salaries and benefits etc), contracted services (hauling and transporting, shredding, disposal, etc) and other administration and operating costs.

Expenditures	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total Funding
Operating					
Contracted Services					
Other Expenditures					
Total Expenditures					

2. Please give a short description of the other costs.

Print the name of the person submitting this report:

Signature: _____

Date: _____

Title: _____

Telephone Number: _____

Name of the WTCS _____

[illegible]

[illegible]

[illegible]

